ATTACHMENT- C

SAMPLE PROGRAM OF PROJECTS

Attachment C - Sample Program of Projects

Last Updated: 08/28/2012

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SECTION 5310 PROGRAM OF PROJECTS
GRANT MS-16-X007-00
POP No. 1

State: Mississippi **Project # 502643**
FY 2012 Apportionment: $1,496,523

Program Year 10/01/12 to 09/30/13

	Total Amount	Federal Share
State Program Administration	$0	$0

(Notes: 1. Projects targeting client groups are identified with (E) elderly or (D) disabled.
2. Replacement vehicles are designated (rep.); expansion vehicles are designated (exp.).
3. Sub-recipient types: Public(P ;Private non-profit(PNP); Rural(Rur.);Urban(Urb.)

	Recipient	Pub./ PNP	Rur./ Urb.	Project Description (Include Co. Served)	Total Amount	Federal Share
Category A: (80% Federal, 20% Local)						
(1)	Central MS Residential Center Project # 76-0016-07-700	Pub Capital Cost	Rur.	Elderly and Disabled Services (D); Purchase of Services Newton, Lauderdale, and Neshoba Counties.	123,565	98,852
(2)	City of Belzoni/ Humphreys County Project # 76-0016-07-705	Pub Capital Cost	Rur.	Elderly and Disabled Services (E); Purchase of Services Humphreys County	23,400	18,720
(3)	Delta Community Mental Health Project # 76-0016-07-621	PNP Capital Cost	Rur.	Elderly and Disabled Services (D); Purchase of Services Bolivar, Sharkey, and Washington Counties.	$412,500	$330,000
(4)	MS Christian Family Services, Inc. Project # 76-0016-07-654	PNP Capital Cost	Rur.	Elderly and Disabled Services (E); Purcahse of Services; Transmission Radios Issaquena, Sharkey, and Yazoo Counties.	62,500	50,000
(5)	Mount Zion Community Center, Inc. Project # 76-0016-07-707	Pub Capital Cost	Rur.	Elderly and Disabled Services (E); 1- 6 Pass ADA Van (exp); 1- 7 Pass Vans (exp) 1-17 Pass ADA Bus (exp) Amite, Pike and Walthall Counties	109,763	87,810
(6)	Natchez Senior Center Project # 76-0016-07-657	Pub Capital Cost	Rur.	Elderly and Disabled Services (E); Purchase of Services Adams County	180,000	144,000

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(7)	North Delta PDD Project # 76-0016-07-643	PNP Capital Cost	Rur.	Elderly and Disabled Services (E); 1- 24/ 25 Pass ADA Bus (rep) 1- 32/ 36 Pass ADA Bus (rep) Tunica, Coahoma, DeSoto, Panola, Tate; Quitman, Tallahatchie Counties.	148,388	118,710
(8)	Pine Belt Mental Health Project # 76-0016-07-629	PNP Capital Cost	Rur.	Elderly and Disabled Services (D); Purchase of Services; GPS Systems Forrest, Jones, Lamar, Covington, Jefferson, Davis, Marion, Wayne, Perry and Green Counties	371,000	296,800
(9)	Region IV (Timber Hills) Mental Health Project # 76-0016-07-667	PNP Capital Cost	Rur.	Elderly and Disabled Services (D); Purchase of Services Prentiss, Tishomingo, Tippah, and Alcorn Counties.	253,696	202,957
(10)	Warren-Yazoo Mental Health Project # 76-0016-07-604	PNP Capital Cost	Rur.	Elderly and Disabled Services (D); 1-7 Pass Van (rep); 1- 17 Pass ADA Bus (rep); 1- 24/ 25 Pass Bus ADA (rep) Warren and Yazoo Counties.	117,418	93,934
(11)	Three Rivers PDD (Lee County MPC) Project # 76-0016-07-633	PNP Capital Cost	Rur.	Elderly and Disabled Services (E) 1- 7 Pass Van (exp) 1- 17 Pass Bus (rep) Lee County	68,425	54,740

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		Category A TOTALS:		
			1,870,655	1,496,523
Category A Vehicles	10	Total		
	3	Expansion		
	7	Replacement		
Category A Other	24	Total		
Purchase of Services	7			
Support Vehicles	-			
Associated Capital Maintenance Items	1			
Radios/ Comm. Systems	16			
ADP Hardware	-			
Category A			1,870,655	1,496,523
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Program Reserve (Contingency)			-	-
TOTAL PROGRAMMED Section 5310			$1,870,655	$1,496,523
Programmed Recap:				
State Administration			$0	$0
Capital (at 80% Federal)			1,870,655	1,496,523
Program Reserve			-	-
Total			$1,870,655	$1,496,523

NOTES:

In the Statewide Coordinated Public Transit Human Services Transportation Plan, strategies to support the above list of projects can be found on pages 67-73.

SAMPLE POP